

## Certified By Financial Management Office

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## Narrative Cost Summary

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## CERTIFIED COST RECOVERY PACKAGE

FUTURE RESPONSE COSTS FROM 10/01/2014 THROUGH 09/30/2015

1. The United States Environmental Protection Agency has incurred at least \$414,870.98 for Regional Payroll Costs.
2. The United States Environmental Protection Agency has incurred at least \$34,373.59 for Headquarters Payroll Costs.
3. The United States Environmental Protection Agency has incurred costs of at least \$150.00 for OTHER EXPENDITURES contract expenditures. The total represents the amount spent under the BANKCARD: SEATTLE TIMES CLASSIFIED contract.
4. The United States Environmental Protection Agency has incurred costs of at least \$100.00 for OTHER EXPENDITURES contract expenditures. The total represents the amount spent under the BANKCARD: PORTLAND PARKS ONLINE contract.
5. The United States Environmental Protection Agency has incurred costs of at least \$475.00 for OTHER EXPENDITURES contract expenditures. The total represents the amount spent under the BANKCARD: PORTLAND PARKS ONLINE contract.
6. The United States Environmental Protection Agency has incurred costs of at least \$396.00 for OTHER EXPENDITURES contract expenditures. The total represents the amount spent under the BANKCARD: SQ \*GAYLA PATTON contract.
7. The United States Environmental Protection Agency has incurred costs of at least \$4,081.24 for OTHER EXPENDITURES contract expenditures. The total represents the amount spent under the LOCKHEED MARTIN SERVICES INC contract.
8. The United States Environmental Protection Agency has incurred costs of at least \$45,630.64 for OTHER EXPENDITURES contract expenditures. The total represents the amount spent under the SKEO SOLUTIONS INC. contract.
9. The United States Environmental Protection Agency has incurred costs of at least \$7,220.48 for OTHER EXPENDITURES contract expenditures. The total represents the amount spent under the SRA contract.
10. The United States Environmental Protection Agency has incurred costs of at least \$7,500.00 for TECHNICAL ASSISTANCE GRANT (TAG) contract expenditures. The total represents the amount spent under the WILLAMETTE RIVERKEEPER contract.
11. The United States Environmental Protection Agency has incurred at least \$243,447.94 for Indirect Costs.

**Total Site Costs:**

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**\$758,245.87**

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## Itemized Cost Summary

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## CERTIFIED COST RECOVERY PACKAGE

FUTURE RESPONSE COSTS FROM 10/01/2014 THROUGH 09/30/2015

<b>REGIONAL PAYROLL COSTS .....</b>	<b>\$414,870.98</b>
<b>HEADQUARTERS PAYROLL COSTS .....</b>	<b>\$34,373.59</b>
<b>OTHER EXPENDITURES</b>	
BANKCARD: SEATTLE TIMES CLASSIFIED (B5BK0002847) .....	\$150.00
BANKCARD: PORTLAND PARKS ONLINE (B5BK0003039) .....	\$100.00
BANKCARD: PORTLAND PARKS ONLINE (B5BK0003274) .....	\$475.00
BANKCARD: SQ *GAYLA PATTON (B5BK0003392) .....	\$396.00
LOCKHEED MARTIN SERVICES INC (EPW09031) .....	\$4,081.24
SKEO SOLUTIONS INC. (EPW13015) .....	\$45,630.64
SRA (EPW14020) .....	\$7,220.48
<b>TECHNICAL ASSISTANCE GRANT (TAG)</b>	
WILLAMETTE RIVERKEEPER (196059001) .....	\$7,500.00
<b>EPA INDIRECT COSTS .....</b>	<b>\$243,447.94</b>
<b>Total Site Costs:</b>	<b>\$758,245.87</b>

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## Regional Payroll Costs

PORTLAND HARBOR RI/FS, PORTLAND, OR SITE ID = 10 8T

## CERTIFIED COST RECOVERY PACKAGE

FUTURE RESPONSE COSTS FROM 10/01/2014 THROUGH 09/30/2015

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
AKIYAMA, GAIL	2014	27	0.50	27.67
Environmental Protection Specialist				
			<hr/> 0.50	<hr/> \$27.67
ALBRIGHT, RICHARD	2014	27	0.50	48.74
PROGRAM SUPERVISOR	2015	05	8.50	837.12
		06	9.50	935.62
		07	10.00	1,031.45
		08	17.00	1,753.47
		10	4.00	466.61
		11	6.00	633.29
		12	6.50	686.08
		13	6.00	633.30
		14	2.25	237.48
		22	0.50	52.78
		26	0.50	50.40
			<hr/> 71.25	<hr/> \$7,366.34
ALLEN, ELIZABETH	2014	27	17.00	982.32
Life Scientist	2015	01	7.25	420.99
		03	21.50	1,276.03
		04	18.50	1,098.80
		05	21.00	1,240.58
		06	22.25	1,311.48
		07	19.25	1,134.24
		08	20.00	1,187.42
		09	16.25	967.15
		10	19.75	1,182.06
		11	19.25	1,146.25
		12	18.00	1,074.61
		13	20.75	1,271.67
		14	10.25	626.62
		15	22.25	1,363.82
		16	18.25	1,124.23
		17	19.50	1,197.95
		18	20.50	1,302.01

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## Regional Payroll Costs

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FUTURE RESPONSE COSTS FROM 10/01/2014 THROUGH 09/30/2015

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
ALLEN, ELIZABETH	2015	19	21.25	1,308.53
		20	22.50	1,382.25
		21	21.25	1,308.54
		22	24.00	1,474.40
		23	24.00	1,474.40
		24	24.00	1,474.40
		25	20.50	1,253.24
			<u>489.00</u>	<u>\$29,583.99</u>
COHEN, LORI	2015	02	11.25	1,061.13
ENVIR. PROT. SPECIALIST		03	19.75	1,862.85
		04	12.00	1,131.86
		06	27.50	2,512.02
		07	5.75	567.91
		09	16.00	1,598.74
		10	4.50	449.64
		11	6.00	599.53
		13	11.50	1,149.09
		15	15.00	1,499.83
		16	3.00	294.14
			<u>132.25</u>	<u>\$12,726.74</u>
CONLEY, ALANNA	2014	27	24.00	1,597.74
Environmental Protection Specialist	2015	01	18.00	1,198.28
		02	34.00	2,286.22
		03	64.00	4,303.44
		04	8.00	537.94
		05	50.00	3,362.07
		06	54.00	3,631.04
		07	34.00	2,286.22
		08	38.00	2,555.18
		09	50.50	3,432.37
		10	51.00	3,466.35
		11	45.50	3,092.54
		12	54.00	3,670.26
		13	64.00	4,349.95

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<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
CONLEY, ALANNA	2015	14	48.50	3,296.43
		15	64.00	4,349.94
		16	54.00	3,670.26
		17	24.00	1,631.23
		18	46.00	3,126.52
		19	58.50	3,976.11
		21	44.00	2,990.59
		22	51.00	3,546.82
		23	14.00	951.55
		24	47.00	3,194.48
		25	56.00	3,806.19
		26	48.00	3,262.46
			<u>1,144.00</u>	<u>\$77,572.18</u>
CORA, LORI	2014	27	12.75	1,030.83
HOUCK, LORI L.	2015	01	4.75	384.03
GENERAL ATTORNEY		02	0.75	61.25
		07	6.50	530.86
		13	5.00	412.67
		15	21.00	1,733.20
		16	2.50	206.33
		17	10.25	845.96
		18	19.25	1,588.76
		20	7.00	592.55
			<u>89.75</u>	<u>\$7,386.44</u>
DEMARIA, EVA	2015	20	5.75	390.77
Environmental Protection Specialist		21	24.25	1,648.07
		22	8.50	589.85
		23	12.50	849.51
		24	18.25	1,240.30
			<u>69.25</u>	<u>\$4,718.50</u>
FLEMING, SHEILA	2015	01	2.00	145.46
SUPV ENVIRONMENTAL SCIENTIST		02	1.00	73.46
		03	3.00	220.39
		05	0.50	36.72

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<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
FLEMING, SHEILA	2015	06	1.00	73.46
		09	0.50	37.08
		11	3.50	259.58
		13	2.00	148.33
		14	1.00	74.17
		16	1.00	74.17
		21	1.00	76.29
		22	3.50	277.86
		23	4.50	343.27
		25	1.00	81.87
		26	0.50	40.94
			<hr/> 26.00	<hr/> \$1,963.05
FUENTES, RENE	2015	03	0.50	32.56
ENVIR SCIENTIST		04	3.00	195.33
		06	1.00	65.11
		09	2.00	131.69
		11	3.00	197.54
		12	4.00	263.39
		13	1.50	98.78
		14	2.00	133.43
		15	8.00	526.79
		16	3.00	197.54
		17	2.00	131.69
		19	5.00	329.24
		20	3.00	197.54
		21	2.00	131.69
		22	1.00	65.85
		24	7.00	460.94
		25	6.00	395.08
			<hr/> 54.00	<hr/> \$3,554.19
GRANDINETTI, CARMELA	2015	03	3.00	261.96
ENVIRONMENTAL ENGINEER		04	1.00	83.69
		05	7.00	585.81
		07	2.00	175.34

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<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
GRANDINETTI, CARMELA	2015	09	6.00	531.58
		10	7.00	620.18
		11	17.00	1,506.14
		12	29.00	2,569.31
		13	28.00	2,480.70
		14	30.00	2,657.90
		15	28.00	2,480.70
		16	37.00	3,278.06
		17	32.00	2,835.09
		18	24.00	2,126.32
		19	18.00	1,594.74
		20	41.00	3,632.46
		21	35.00	3,100.86
		22	58.00	5,138.60
		23	70.00	6,295.49
		24	30.00	2,657.89
		25	58.00	5,282.38
		26	66.00	6,011.00
			627.00	\$55,906.20
GUBITOSA, MATTHEW	2015	03	4.00	286.22
ENVIRONMENTAL SCIENTIST (HYDROGEOLOGIST)		04	1.00	71.56
			5.00	\$357.78
HILTNER, ALLISON	2015	18	1.50	124.05
ENVIRONMENTAL SCIENTIST			1.50	\$124.05
JOHNSON, EDWARD	2015	04	8.50	281.44
ACCOUNTANT		12	0.50	16.74
			9.00	\$298.18
KOCH, KRISTINE	2014	27	16.75	1,166.17
Environmental Protection Specialist	2015	01	6.75	472.78
		02	19.75	1,400.21
		03	18.50	1,304.74
		04	14.50	1,018.33



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<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
KOCH, KRISTINE	2015	05	16.50	1,166.85
		06	19.75	1,400.21
		07	12.25	859.22
		08	11.25	795.57
		09	8.75	633.49
		10	19.75	1,406.58
		11	19.25	1,374.37
		12	22.75	1,621.32
		13	23.00	1,653.53
		14	23.50	1,675.01
		15	22.00	1,567.64
		16	22.00	1,578.37
		17	24.00	1,717.95
		18	17.75	1,266.99
		19	18.00	1,288.47
		20	21.50	1,546.16
		21	21.00	1,503.22
		22	23.50	1,675.01
		23	24.00	1,717.96
		24	24.00	1,763.86
		25	22.50	1,610.58
		26	21.50	1,546.17
			<u>514.75</u>	<u>\$36,730.76</u>
MAGORRIAN, MATTHEW Secretary (Oa)	2015	17	5.00	219.63
		18	3.50	153.73
		19	2.50	109.81
		20	0.50	21.95
		22	5.00	224.42
		23	0.75	32.95
		25	0.50	21.94
		26	4.50	197.65
			<u>22.25</u>	<u>\$982.08</u>
MCLERRAN, DENNIS	2014	27	1.00	102.07
Regional Administrator	2015	02	1.25	129.00

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## CERTIFIED COST RECOVERY PACKAGE

FUTURE RESPONSE COSTS FROM 10/01/2014 THROUGH 09/30/2015

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
MCLERRAN, DENNIS	2015	04	9.25	954.51
		05	11.00	1,135.08
		06	9.50	980.30
		07	1.50	162.80
		09	0.25	27.14
		14	1.75	189.93
		18	1.50	162.80
		19	1.00	108.53
		21	2.75	298.44
		22	7.50	813.96
		23	21.75	2,360.48
		25	5.25	541.74
		26	28.50	2,940.89
			<u>103.75</u>	<u>\$10,907.67</u>
MORRISON, KAY	2014	27	1.50	89.75
Program Analyst	2015	03	2.00	120.01
		04	8.50	513.68
		05	4.50	271.95
		06	9.50	574.11
		07	2.50	151.07
		10	1.00	61.12
		11	1.00	61.12
		12	3.50	213.90
		14	3.50	213.90
		15	0.50	30.14
		18	1.00	59.88
		21	1.00	61.12
		22	1.50	91.68
		25	3.00	183.34
			<u>44.50</u>	<u>\$2,696.77</u>
MURCHIE, PETER	2015	04	1.00	73.44
Lead Grants Management Specialist		08	1.00	73.43
		21	16.50	1,223.55
			<u>18.50</u>	<u>\$1,370.42</u>

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## Regional Payroll Costs

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## CERTIFIED COST RECOVERY PACKAGE

FUTURE RESPONSE COSTS FROM 10/01/2014 THROUGH 09/30/2015

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
MUZA, RICHARD	2014	27	22.00	1,486.25
Environmental Scientist	2015	01	9.00	608.01
		02	39.00	2,662.23
		03	35.00	2,389.19
		04	34.00	2,320.92
		05	48.00	3,276.59
		06	55.00	3,754.43
		07	40.00	2,730.51
		08	20.00	1,365.26
		09	52.00	3,585.74
		10	46.00	3,172.00
		11	25.00	1,723.91
		12	51.00	3,516.80
		13	37.00	2,551.40
		14	52.00	3,585.74
		15	30.00	2,068.71
		16	30.00	2,004.95
			<u>625.00</u>	<u>\$42,802.64</u>
ROBINSON, DEBORAH	2015	12	60.50	3,797.37
ENVIRONMENTAL PROTECTION SPECIALIST		13	61.50	3,860.14
		14	38.50	2,416.51
		15	53.50	3,358.00
		17	30.00	1,882.99
		18	39.00	2,447.89
		19	31.00	1,945.76
		20	36.00	2,259.58
		21	34.75	2,182.71
		22	52.50	3,295.24
		23	64.75	4,064.12
		24	59.25	3,729.63
		26	54.50	3,420.78
			<u>615.75</u>	<u>\$38,660.72</u>
SHELDRAKE, SEAN	2014	27	8.00	576.31
ENVIRONMENTAL ENGINEER	2015	01	7.00	504.28

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<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
SHELDRAKE, SEAN	2015	02	13.50	977.90
		03	15.50	1,102.49
		04	16.00	1,163.77
		05	12.00	872.84
		06	10.00	727.37
		07	2.00	145.47
		08	12.00	872.84
		09	15.50	1,139.75
		10	19.00	1,365.26
		11	12.00	882.39
		12	24.00	1,764.79
		13	16.00	1,176.53
		14	9.50	698.56
		15	16.00	1,176.53
		16	8.00	588.26
		17	20.00	1,470.67
		18	8.00	588.26
		19	22.00	1,580.84
		20	8.00	588.26
		21	20.00	1,470.67
		22	4.00	277.58
		23	18.00	1,323.59
		24	12.00	893.30
		25	2.00	147.06
		26	12.00	862.83
			<u>342.00</u>	<u>\$24,938.40</u>
SHEPHARD, BURT TOXICOLOGIST	2014	27	5.00	341.64
	2015	01	3.00	204.97
		02	3.00	206.95
		03	21.00	1,448.74
		04	16.00	1,103.79
		05	10.00	689.86
		06	10.00	689.86
		07	9.00	620.86
		08	13.00	896.80

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<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
SHEPHARD, BURT	2015	09	9.00	628.12
		10	18.00	1,256.24
		11	15.00	1,046.87
		12	6.50	453.64
		13	0.50	34.90
		14	9.00	628.12
		15	22.00	1,535.40
		16	31.50	2,198.41
		18	1.00	69.79
		19	10.00	697.90
		20	1.50	104.68
		21	1.50	104.68
		22	1.50	104.68
		25	2.00	139.57
		26	2.00	139.57
			<u>221.00</u>	<u>\$15,346.04</u>
SOLIS, RICARDO	2015	16	1.00	59.86
ENVIRONMENTAL PROTECTION ASSISTANT			<u>1.00</u>	<u>\$59.86</u>
STIFELMAN, MARC	2015	08	3.00	212.10
TOXICOLOGIST		09	2.00	142.92
			<u>5.00</u>	<u>\$355.02</u>
TOMCHUK, DOUGLAS	2015	18	3.50	277.19
ENVIRONMENTAL ENGINEER(RPM)			<u>3.50</u>	<u>\$277.19</u>
WROBLE, JULIE	2015	06	5.00	336.71
Toxicologist		07	5.00	336.71
		09	2.00	136.01
			<u>12.00</u>	<u>\$809.43</u>
YACKULIC, BRANDON	2015	03	1.75	152.37
GENERAL ATTORNEY		04	7.50	630.01
		07	1.25	108.85

## Certified By Financial Management Office

## Regional Payroll Costs

PORTLAND HARBOR RI/FS, PORTLAND, OR SITE ID = 10 8T

## CERTIFIED COST RECOVERY PACKAGE

FUTURE RESPONSE COSTS FROM 10/01/2014 THROUGH 09/30/2015

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
YACKULIC, BRANDON	2015	09	27.25	2,397.59
			37.75	\$3,288.82
YAMAMOTO, DEBORAH	2014	27	7.25	530.33
ENVIRON. PROT. SPECIALIST	2015	01	8.75	640.06
		03	24.00	1,755.58
		04	6.50	475.47
		05	4.25	310.88
		06	4.50	329.18
		08	9.00	658.34
		09	11.00	813.66
		10	3.00	221.90
		11	10.00	739.69
		12	28.25	2,089.60
		13	19.50	1,442.39
		14	17.00	1,257.47
		15	12.25	906.12
		16	3.50	259.53
			168.75	\$12,430.20
ZHEN, DAVIS	2015	20	23.25	1,603.48
Environmental Engineer		21	24.00	1,655.20
		22	47.00	3,241.46
		23	59.50	4,103.55
		24	45.00	3,215.41
		25	60.25	4,155.28
		26	53.00	3,655.27
			312.00	\$21,629.65
Total Regional Payroll Costs			5,766.00	\$414,870.98

## Certified By Financial Management Office

## Headquarters Payroll Costs

PORTLAND HARBOR RI/FS, PORTLAND, OR SITE ID = 10 8T

## CERTIFIED COST RECOVERY PACKAGE

FUTURE RESPONSE COSTS FROM 10/01/2014 THROUGH 09/30/2015

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
AMMON, DOUGLAS C.	2015	02	0.50	43.52
Supervisory Program Analyst		07	2.00	182.86
		11	5.00	411.49
		12	40.50	3,743.35
		13	13.50	1,247.79
		14	3.00	277.29
		15	3.50	323.49
		16	4.50	415.92
		18	1.50	138.64
		19	2.50	231.08
		20	4.50	415.92
		21	4.00	369.71
		22	3.00	277.29
		23	3.00	282.23
		25	5.00	462.14
		26	3.00	277.28
			99.00	\$9,100.00
DIXON, DOUGLAS	2015	14	6.50	644.46
ATTORNEY-ADVISOR (GENERAL)			6.50	\$644.46
FRAME, ALICIA	2015	04	18.50	829.45
BIOLOGIST		05	5.00	224.18
		09	35.50	1,607.87
		10	4.00	181.17
			63.00	\$2,842.67
LAMBERT, MATTHEW	2015	18	2.00	113.37
Physical Scientist (Environmental)			2.00	\$113.37
NORTHRIDGE, MICHAEL	2015	14	1.00	101.13
ATTORNEY ADVISOR (GENERAL)		20	0.25	25.64
		22	6.00	606.79
		23	0.75	75.85

## Certified By Financial Management Office

## Headquarters Payroll Costs

PORTLAND HARBOR RI/FS, PORTLAND, OR SITE ID = 10 8T

## CERTIFIED COST RECOVERY PACKAGE

FUTURE RESPONSE COSTS FROM 10/01/2014 THROUGH 09/30/2015

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
NORTHRIDGE, MICHAEL	2015	26	2.25	227.54
			10.25	\$1,036.95
STALCUP, DANA	2015	13	7.00	735.00
ENVIRONMENTAL ENGINEER		22	3.00	315.00
			10.00	\$1,050.00
WOOLFORD, JAMES	2015	05	20.00	2,165.75
SUPVY ENVIRONMENTAL PROTECTION SPEC.		06	19.00	2,057.46
		10	2.00	256.47
		12	35.50	4,116.60
		13	11.00	1,275.57
		15	4.00	463.84
		16	30.00	3,478.82
		19	0.75	86.98
		21	3.50	405.86
		22	3.50	403.45
		23	41.50	4,598.32
		24	2.50	277.02
			173.25	\$19,586.14
Total Headquarters Payroll Costs			364.00	\$34,373.59



## Certified By Financial Management Office

## Contract Costs

PORTLAND HARBOR RI/FS, PORTLAND, OR SITE ID = 10 8T

## CERTIFIED COST RECOVERY PACKAGE

FUTURE RESPONSE COSTS FROM 10/01/2014 THROUGH 09/30/2015

OTHER EXPENDITURES

Contractor Name: BANKCARD: SEATTLE TIMES CLASSIFIED

EPA Contract Number: B5BK0002847

Project Officer(s): JONATHAN PAVY

Dates of Service: From: To:

Summary of Service: ECUMENICAL MINISTRIES OR

Total Costs: \$150.00

<u>Voucher Number</u>	<u>Voucher Date</u>	<u>Voucher Amount</u>	<u>Treasury Schedule Number and Date</u>	<u>Site Amount</u>
1578731	01/23/2015	39,635.39	AVC150084 01/29/2015	150.00
			Total:	<u>\$150.00</u>

## Certified By Financial Management Office

## Contract Costs

PORTLAND HARBOR RI/FS, PORTLAND, OR SITE ID = 10 8T

## CERTIFIED COST RECOVERY PACKAGE

FUTURE RESPONSE COSTS FROM 10/01/2014 THROUGH 09/30/2015

OTHER EXPENDITURES

Contractor Name: BANKCARD: PORTLAND PARKS ONLINE

EPA Contract Number: B5BK0003039

Project Officer(s): SHARON S BUZA

Dates of Service: From: To:

Summary of Service: PORTLAND PARKS ONLINE

Total Costs: \$100.00

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<u>Voucher Number</u>	<u>Voucher Date</u>	<u>Voucher Amount</u>	<u>Treasury Schedule Number and Date</u>	<u>Site Amount</u>
1590638	04/08/2015	45,594.05	AVC150140 04/20/2015	100.00
			Total:	<u><u>\$100.00</u></u>

## Certified By Financial Management Office

## Contract Costs

PORTLAND HARBOR RI/FS, PORTLAND, OR SITE ID = 10 8T

## CERTIFIED COST RECOVERY PACKAGE

FUTURE RESPONSE COSTS FROM 10/01/2014 THROUGH 09/30/2015

OTHER EXPENDITURES

Contractor Name: BANKCARD: PORTLAND PARKS ONLINE

EPA Contract Number: B5BK0003274

Project Officer(s): VALSALA MANALLOOR

Dates of Service: From: To:

Summary of Service: PORTLAND PARKS ONLINE

Total Costs: \$475.00

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<u>Voucher Number</u>	<u>Voucher Date</u>	<u>Voucher Amount</u>	<u>Treasury Schedule Number and Date</u>	<u>Site Amount</u>
1607540	07/20/2015	38,406.76	AVC150211 07/29/2015	475.00
			Total:	<u>\$475.00</u>

## Certified By Financial Management Office

## Contract Costs

PORTLAND HARBOR RI/FS, PORTLAND, OR SITE ID = 10 8T

## CERTIFIED COST RECOVERY PACKAGE

FUTURE RESPONSE COSTS FROM 10/01/2014 THROUGH 09/30/2015

OTHER EXPENDITURES

Contractor Name: BANKCARD: SQ \*GAYLA PATTON

EPA Contract Number: B5BK0003392

Project Officer(s): VALSALA MANALLOOR

Dates of Service: From: To:

Summary of Service: SQ \*GAYLA PATTON

Total Costs: \$396.00

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<u>Voucher Number</u>	<u>Voucher Date</u>	<u>Voucher Amount</u>	<u>Treasury Schedule Number and Date</u>	<u>Site Amount</u>
1606741	07/15/2015	37,029.52	AVC150244 09/15/2015	396.00
			Total:	<u>\$396.00</u>

## Certified By Financial Management Office

## Contract Costs

PORTLAND HARBOR RI/FS, PORTLAND, OR SITE ID = 10 8T  
CERTIFIED COST RECOVERY PACKAGE  
FUTURE RESPONSE COSTS FROM 10/01/2014 THROUGH 09/30/2015

OTHER EXPENDITURES

Contractor Name: LOCKHEED MARTIN SERVICES INC  
EPA Contract Number: EPW09031  
Project Officer(s): BURCHETTE, SELLA  
Dates of Service: From: 08/25/2014 To: 10/19/2014  
Summary of Service: SCIENTIFIC,ENGINEERING,RESPONSE,ANALYTIC  
Total Costs: \$4,081.24

<u>Voucher Number</u>	<u>Voucher Date</u>	<u>Voucher Amount</u>	<u>Treasury Schedule Number and Date</u>	<u>Site Amount</u>	<u>Annual Allocation</u>
BVN0059	09/25/2014	834,932.19	AVC150013 10/20/2014	1,099.30	1,402.10
BVN0060	10/24/2014	1,023,205.48	AVC150033 11/14/2014	694.30	885.54
Total:				<u>\$1,793.60</u>	<u>\$2,287.64</u>

## Certified By Financial Management Office

## Contract Costs

PORTLAND HARBOR RI/FS, PORTLAND, OR SITE ID = 10 8T  
CERTIFIED COST RECOVERY PACKAGE  
FUTURE RESPONSE COSTS FROM 10/01/2014 THROUGH 09/30/2015

OTHER EXPENDITURES

Contractor Name: LOCKHEED MARTIN SERVICES INC  
EPA Contract Number: EPW09031  
Project Officer(s): BURCHETTE, SELLA  
Dates of Service: From: 08/25/2014 To: 10/19/2014  
Summary of Service: SCIENTIFIC,ENGINEERING,RESPONSE,ANALYTIC  
Total Costs: \$4,081.24

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<u>Voucher Number</u>	<u>Schedule Number</u>	<u>Rate Type</u>	<u>Annual Allocation Rate</u>
BVN0059	AVC150013	Provisional	1.275450
BVN0060	AVC150033	Provisional	1.275450

## Certified By Financial Management Office

## Contract Costs

PORTLAND HARBOR RI/FS, PORTLAND, OR SITE ID = 10 8T

## CERTIFIED COST RECOVERY PACKAGE

FUTURE RESPONSE COSTS FROM 10/01/2014 THROUGH 09/30/2015

OTHER EXPENDITURES

Contractor Name: SKEO SOLUTIONS INC.

EPA Contract Number: EPW13015

Delivery Order Information	<u>DO #</u>	<u>Start Date</u>	<u>End Date</u>
	3	08/01/2014	06/30/2015

Project Officer(s): MARGAND, FREYA

Dates of Service: From: 08/01/2014 To: 06/30/2015

Summary of Service: TECHNICAL SERVICES AND SUPPORT

Total Costs: \$45,630.64

<u>Voucher Number</u>	<u>Voucher Date</u>	<u>Voucher Amount</u>	<u>Treasury Schedule Number and Date</u>	<u>Site Amount</u>
BY2-TO3-002	09/11/2014	46,380.32	AVC150002 10/02/2014	2,426.70
BY2-TO3-003	10/15/2014	40,883.07	AVC150027 11/06/2014	1,884.93
BY2-TO3-004	11/14/2014	51,892.68	AVC150045 12/03/2014	1,754.04
BY2-TO3-005	12/15/2014	39,349.01	AVC150066 01/02/2015	2,199.72
BY2-TO3-006	01/14/2015	31,209.40	AVC150093 02/11/2015	1,527.05
BY2-TO3-007	02/12/2015	32,852.04	AVC150109 03/06/2015	1,734.53
BY2-TO3-008	03/13/2015	31,799.69	AVC150131 04/07/2015	5,967.53
BY2-TO3-009	04/14/2015	32,983.61	AVC150157 05/13/2015	7,716.60
BY2-TO3-010	05/15/2015	53,713.55	AVC150179 06/15/2015	12,480.42
BY2-TO3-011	06/15/2015	47,038.58	AVC150196 07/08/2015	5,970.46
BY2-TO3-012	07/15/2015	57,623.68	AVC150216 08/05/2015	1,968.66
Total:				<u>\$45,630.64</u>

## Certified By Financial Management Office

## Contract Costs

PORTLAND HARBOR RI/FS, PORTLAND, OR SITE ID = 10 8T

## CERTIFIED COST RECOVERY PACKAGE

FUTURE RESPONSE COSTS FROM 10/01/2014 THROUGH 09/30/2015

OTHER EXPENDITURES

Contractor Name: SRA

EPA Contract Number: EPW14020

Delivery Order Information	<u>DO #</u>	<u>Start Date</u>	<u>End Date</u>
	4	03/01/2015	07/31/2015

Project Officer(s): CERASANI, GINA  
HALL, WILLIAM

Dates of Service: From: 03/01/2015 To: 07/31/2015

Summary of Service: TECHNICAL AND ANALYTICAL SUPPORT SERVICE

Total Costs: \$7,220.48

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<u>Voucher Number</u>	<u>Voucher Date</u>	<u>Voucher Amount</u>	<u>Treasury Schedule Number and Date</u>	<u>Site Amount</u>
8	04/15/2015	134,723.21	AVC150153 05/07/2015	599.34
10	06/15/2015	42,358.16	AVC150199 07/13/2015	1,800.18
12	08/17/2015	62,862.50	AVC150238 09/04/2015	4,820.96
Total:				<u><u>\$7,220.48</u></u>



## Certified By Financial Management Office

## Contract Costs

PORTLAND HARBOR RI/FS, PORTLAND, OR SITE ID = 10 8T

## CERTIFIED COST RECOVERY PACKAGE

FUTURE RESPONSE COSTS FROM 10/01/2014 THROUGH 09/30/2015

TECHNICAL ASSISTANCE GRANT (TAG)

Grantee: WILLAMETTE RIVERKEEPER  
Grant Number: 196059001  
Project Officer(s): Alanna Conley  
Dates of Service: From: 07/16/2007 To: 09/30/2014  
Summary of Service:  
Total Costs: \$7,500.00

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<u>Voucher Number</u>	<u>Voucher Date</u>	<u>Voucher Amount</u>	<u>Treasury Schedule Number and Date</u>	<u>Site Amount</u>
Req# 28	10/10/2014	7,500.00	AVC150011 10/16/2014	7,500.00
			Total:	<u>\$7,500.00</u>

Certified By Financial Management Office

EPA Indirect Costs

PORTLAND HARBOR RI/FS, PORTLAND, OR SITE ID = 10 8T

CERTIFIED COST RECOVERY PACKAGE

FUTURE RESPONSE COSTS FROM 10/01/2014 THROUGH 09/30/2015

<u>Fiscal Year</u>	<u>Direct Costs</u>	<u>Indirect Rate( %)</u>	<u>Indirect Costs</u>
2014	7,979.82	47.29%	3,773.66
2015	506,818.11	47.29%	239,674.28
	<u>514,797.93</u>		
Total EPA Indirect Costs			<u>\$243,447.94</u>

## Certified By Financial Management Office

## EPA Indirect Costs

PORTLAND HARBOR RI/FS, PORTLAND, OR SITE ID = 10 8T

## CERTIFIED COST RECOVERY PACKAGE

FUTURE RESPONSE COSTS FROM 10/01/2014 THROUGH 09/30/2015

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
AKIYAMA, GAIL	2014	27	27.67	47.29%	13.09
			27.67		\$13.09
ALBRIGHT, RICHARD	2014	27	48.74	47.29%	23.05
			48.74		\$23.05
ALLEN, ELIZABETH	2014	27	982.32	47.29%	464.54
			982.32		\$464.54
CONLEY, ALANNA	2014	27	1,597.74	47.29%	755.57
			1,597.74		\$755.57
CORA, LORI	2014	27	1,030.83	47.29%	487.48
			1,030.83		\$487.48
KOCH, KRISTINE	2014	27	1,166.17	47.29%	551.48
			1,166.17		\$551.48
MCLERRAN, DENNIS	2014	27	102.07	47.29%	48.27
			102.07		\$48.27
MORRISON, KAY	2014	27	89.75	47.29%	42.44
			89.75		\$42.44

## Certified By Financial Management Office

## EPA Indirect Costs

PORTLAND HARBOR RI/FS, PORTLAND, OR SITE ID = 10 8T

## CERTIFIED COST RECOVERY PACKAGE

FUTURE RESPONSE COSTS FROM 10/01/2014 THROUGH 09/30/2015

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
MUZA, RICHARD	2014	27	1,486.25	47.29%	702.85
			1,486.25		\$702.85
SHELDRAKE, SEAN	2014	27	576.31	47.29%	272.54
			576.31		\$272.54
SHEPHARD, BURT	2014	27	341.64	47.29%	161.56
			341.64		\$161.56
YAMAMOTO, DEBORAH	2014	27	530.33	47.29%	250.79
			530.33		\$250.79
Total Fiscal Year 2014 Payroll Direct Costs:			7,979.82		\$3,773.66
Total Fiscal Year 2014:			7,979.82		\$3,773.66

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
ALBRIGHT, RICHARD	2015	05	837.12	47.29%	395.87
		06	935.62	47.29%	442.45
		07	1,031.45	47.29%	487.77
		08	1,753.47	47.29%	829.22
		10	466.61	47.29%	220.66
		11	633.29	47.29%	299.48
		12	686.08	47.29%	324.45
		13	633.30	47.29%	299.49
		14	237.48	47.29%	112.30

## Certified By Financial Management Office

## EPA Indirect Costs

PORTLAND HARBOR RI/FS, PORTLAND, OR SITE ID = 10 8T

## CERTIFIED COST RECOVERY PACKAGE

FUTURE RESPONSE COSTS FROM 10/01/2014 THROUGH 09/30/2015

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
ALBRIGHT, RICHARD	2015	22	52.78	47.29%	24.96
		26	50.40	47.29%	23.83
			7,317.60		\$3,460.48
ALLEN, ELIZABETH	2015	01	420.99	47.29%	199.09
		03	1,276.03	47.29%	603.43
		04	1,098.80	47.29%	519.62
		05	1,240.58	47.29%	586.67
		06	1,311.48	47.29%	620.20
		07	1,134.24	47.29%	536.38
		08	1,187.42	47.29%	561.53
		09	967.15	47.29%	457.37
		10	1,182.06	47.29%	559.00
		11	1,146.25	47.29%	542.06
		12	1,074.61	47.29%	508.18
		13	1,271.67	47.29%	601.37
		14	626.62	47.29%	296.33
		15	1,363.82	47.29%	644.95
		16	1,124.23	47.29%	531.65
		17	1,197.95	47.29%	566.51
		18	1,302.01	47.29%	615.72
		19	1,308.53	47.29%	618.80
		20	1,382.25	47.29%	653.67
		21	1,308.54	47.29%	618.81
		22	1,474.40	47.29%	697.24
		23	1,474.40	47.29%	697.24
		24	1,474.40	47.29%	697.24
		25	1,253.24	47.29%	592.66
			28,601.67		\$13,525.72
AMMON, DOUGLAS C.	2015	02	43.52	47.29%	20.58
		07	182.86	47.29%	86.47

## Certified By Financial Management Office

## EPA Indirect Costs

PORTLAND HARBOR RI/FS, PORTLAND, OR SITE ID = 10 8T

## CERTIFIED COST RECOVERY PACKAGE

FUTURE RESPONSE COSTS FROM 10/01/2014 THROUGH 09/30/2015

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
AMMON, DOUGLAS C.	2015	11	411.49	47.29%	194.59
		12	3,743.35	47.29%	1,770.23
		13	1,247.79	47.29%	590.08
		14	277.29	47.29%	131.13
		15	323.49	47.29%	152.98
		16	415.92	47.29%	196.69
		18	138.64	47.29%	65.56
		19	231.08	47.29%	109.28
		20	415.92	47.29%	196.69
		21	369.71	47.29%	174.84
		22	277.29	47.29%	131.13
		23	282.23	47.29%	133.47
		25	462.14	47.29%	218.55
		26	277.28	47.29%	131.13
			9,100.00		\$4,303.40
COHEN, LORI	2015	02	1,061.13	47.29%	501.81
		03	1,862.85	47.29%	880.94
		04	1,131.86	47.29%	535.26
		06	2,512.02	47.29%	1,187.93
		07	567.91	47.29%	268.56
		09	1,598.74	47.29%	756.04
		10	449.64	47.29%	212.63
		11	599.53	47.29%	283.52
		13	1,149.09	47.29%	543.40
		15	1,499.83	47.29%	709.27
		16	294.14	47.29%	139.10
			12,726.74		\$6,018.46
CONLEY, ALANNA	2015	01	1,198.28	47.29%	566.67
		02	2,286.22	47.29%	1,081.15
		03	4,303.44	47.29%	2,035.10

## Certified By Financial Management Office

## EPA Indirect Costs

PORTLAND HARBOR RI/FS, PORTLAND, OR SITE ID = 10 8T

## CERTIFIED COST RECOVERY PACKAGE

FUTURE RESPONSE COSTS FROM 10/01/2014 THROUGH 09/30/2015

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
CONLEY, ALANNA	2015	04	537.94	47.29%	254.39
		05	3,362.07	47.29%	1,589.92
		06	3,631.04	47.29%	1,717.12
		07	2,286.22	47.29%	1,081.15
		08	2,555.18	47.29%	1,208.34
		09	3,432.37	47.29%	1,623.17
		10	3,466.35	47.29%	1,639.24
		11	3,092.54	47.29%	1,462.46
		12	3,670.26	47.29%	1,735.67
		13	4,349.95	47.29%	2,057.09
		14	3,296.43	47.29%	1,558.88
		15	4,349.94	47.29%	2,057.09
		16	3,670.26	47.29%	1,735.67
		17	1,631.23	47.29%	771.41
		18	3,126.52	47.29%	1,478.53
		19	3,976.11	47.29%	1,880.30
		21	2,990.59	47.29%	1,414.25
		22	3,546.82	47.29%	1,677.29
		23	951.55	47.29%	449.99
		24	3,194.48	47.29%	1,510.67
		25	3,806.19	47.29%	1,799.95
		26	3,262.46	47.29%	1,542.82
			<u>75,974.44</u>		<u>\$35,928.32</u>
CORA, LORI	2015	01	384.03	47.29%	181.61
		02	61.25	47.29%	28.97
		07	530.86	47.29%	251.04
		13	412.67	47.29%	195.15
		15	1,733.20	47.29%	819.63
		16	206.33	47.29%	97.57
		17	845.96	47.29%	400.05
		18	1,588.76	47.29%	751.32

## Certified By Financial Management Office

## EPA Indirect Costs

PORTLAND HARBOR RI/FS, PORTLAND, OR SITE ID = 10 8T

## CERTIFIED COST RECOVERY PACKAGE

FUTURE RESPONSE COSTS FROM 10/01/2014 THROUGH 09/30/2015

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
CORA, LORI	2015	20	592.55	47.29%	280.22
			6,355.61		\$3,005.56
DEMARIA, EVA	2015	20	390.77	47.29%	184.80
		21	1,648.07	47.29%	779.37
		22	589.85	47.29%	278.94
		23	849.51	47.29%	401.73
		24	1,240.30	47.29%	586.54
			4,718.50		\$2,231.38
DIXON, DOUGLAS	2015	14	644.46	47.29%	304.77
			644.46		\$304.77
FLEMING, SHEILA	2015	01	145.46	47.29%	68.79
		02	73.46	47.29%	34.74
		03	220.39	47.29%	104.22
		05	36.72	47.29%	17.36
		06	73.46	47.29%	34.74
		09	37.08	47.29%	17.54
		11	259.58	47.29%	122.76
		13	148.33	47.29%	70.15
		14	74.17	47.29%	35.07
		16	74.17	47.29%	35.07
		21	76.29	47.29%	36.08
		22	277.86	47.29%	131.40
		23	343.27	47.29%	162.33
		25	81.87	47.29%	38.72
		26	40.94	47.29%	19.36
			1,963.05		\$928.33



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## EPA Indirect Costs

PORTLAND HARBOR RI/FS, PORTLAND, OR SITE ID = 10 8T

## CERTIFIED COST RECOVERY PACKAGE

FUTURE RESPONSE COSTS FROM 10/01/2014 THROUGH 09/30/2015

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
FRAME, ALICIA	2015	04	829.45	47.29%	392.25
		05	224.18	47.29%	106.01
		09	1,607.87	47.29%	760.36
		10	181.17	47.29%	85.68
			<u>2,842.67</u>		<u>\$1,344.30</u>
FUENTES, RENE	2015	03	32.56	47.29%	15.40
		04	195.33	47.29%	92.37
		06	65.11	47.29%	30.79
		09	131.69	47.29%	62.28
		11	197.54	47.29%	93.42
		12	263.39	47.29%	124.56
		13	98.78	47.29%	46.71
		14	133.43	47.29%	63.10
		15	526.79	47.29%	249.12
		16	197.54	47.29%	93.42
		17	131.69	47.29%	62.28
		19	329.24	47.29%	155.70
		20	197.54	47.29%	93.42
		21	131.69	47.29%	62.28
		22	65.85	47.29%	31.14
		24	460.94	47.29%	217.98
		25	395.08	47.29%	186.83
			<u>3,554.19</u>		<u>\$1,680.80</u>
GRANDINETTI, CARMELA	2015	03	261.96	47.29%	123.88
		04	83.69	47.29%	39.58
		05	585.81	47.29%	277.03
		07	175.34	47.29%	82.92
		09	531.58	47.29%	251.38
		10	620.18	47.29%	293.28
		11	1,506.14	47.29%	712.25

## Certified By Financial Management Office

## EPA Indirect Costs

PORTLAND HARBOR RI/FS, PORTLAND, OR SITE ID = 10 8T

## CERTIFIED COST RECOVERY PACKAGE

FUTURE RESPONSE COSTS FROM 10/01/2014 THROUGH 09/30/2015

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
GRANDINETTI, CARMELA	2015	12	2,569.31	47.29%	1,215.03
		13	2,480.70	47.29%	1,173.12
		14	2,657.90	47.29%	1,256.92
		15	2,480.70	47.29%	1,173.12
		16	3,278.06	47.29%	1,550.19
		17	2,835.09	47.29%	1,340.71
		18	2,126.32	47.29%	1,005.54
		19	1,594.74	47.29%	754.15
		20	3,632.46	47.29%	1,717.79
		21	3,100.86	47.29%	1,466.40
		22	5,138.60	47.29%	2,430.04
		23	6,295.49	47.29%	2,977.14
		24	2,657.89	47.29%	1,256.92
		25	5,282.38	47.29%	2,498.04
		26	6,011.00	47.29%	2,842.60
			55,906.20		\$26,438.03
GUBITOSA, MATTHEW	2015	03	286.22	47.29%	135.35
		04	71.56	47.29%	33.84
			357.78		\$169.19
HILTNER, ALLISON	2015	18	124.05	47.29%	58.66
			124.05		\$58.66
JOHNSON, EDWARD	2015	04	281.44	47.29%	133.09
		12	16.74	47.29%	7.92
			298.18		\$141.01
KOCH, KRISTINE	2015	01	472.78	47.29%	223.58
		02	1,400.21	47.29%	662.16

## Certified By Financial Management Office

## EPA Indirect Costs

PORTLAND HARBOR RI/FS, PORTLAND, OR SITE ID = 10 8T

## CERTIFIED COST RECOVERY PACKAGE

FUTURE RESPONSE COSTS FROM 10/01/2014 THROUGH 09/30/2015

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
KOCH, KRISTINE	2015	03	1,304.74	47.29%	617.01
		04	1,018.33	47.29%	481.57
		05	286.41	47.29%	135.44
			880.44	47.29%	416.36
		06	1,400.21	47.29%	662.16
		07	859.22	47.29%	406.33
		08	795.57	47.29%	376.23
		09	633.49	47.29%	299.58
		10	1,406.58	47.29%	665.17
		11	1,374.37	47.29%	649.94
		12	1,621.32	47.29%	766.72
		13	1,653.53	47.29%	781.95
		14	1,675.01	47.29%	792.11
		15	1,567.64	47.29%	741.34
		16	1,578.37	47.29%	746.41
		17	1,717.95	47.29%	812.42
		18	1,266.99	47.29%	599.16
		19	1,288.47	47.29%	609.32
		20	1,546.16	47.29%	731.18
		21	1,503.22	47.29%	710.87
		22	1,675.01	47.29%	792.11
		23	1,717.96	47.29%	812.42
		24	1,763.86	47.29%	834.13
		25	1,610.58	47.29%	761.64
		26	1,546.17	47.29%	731.18
			<u>35,564.59</u>		<u>\$16,818.49</u>
LAMBERT, MATTHEW	2015	18	113.37	47.29%	53.61
			<u>113.37</u>		<u>\$53.61</u>
MAGORRIAN, MATTHEW	2015	17	219.63	47.29%	103.86
		18	153.73	47.29%	72.70

## Certified By Financial Management Office

## EPA Indirect Costs

PORTLAND HARBOR RI/FS, PORTLAND, OR SITE ID = 10 8T

## CERTIFIED COST RECOVERY PACKAGE

FUTURE RESPONSE COSTS FROM 10/01/2014 THROUGH 09/30/2015

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
MAGORRIAN, MATTHEW	2015	19	109.81	47.29%	51.93
		20	21.95	47.29%	10.38
		22	224.42	47.29%	106.13
		23	32.95	47.29%	15.58
		25	21.94	47.29%	10.38
		26	197.65	47.29%	93.47
			<u>982.08</u>		<u>\$464.43</u>
MCLERRAN, DENNIS	2015	02	129.00	47.29%	61.00
		04	954.51	47.29%	451.39
		05	1,135.08	47.29%	536.78
		06	980.30	47.29%	463.58
		07	162.80	47.29%	76.99
		09	27.14	47.29%	12.83
		14	189.93	47.29%	89.82
		18	162.80	47.29%	76.99
		19	108.53	47.29%	51.32
		21	298.44	47.29%	141.13
		22	813.96	47.29%	384.92
		23	2,360.48	47.29%	1,116.27
		25	541.74	47.29%	256.19
		26	2,940.89	47.29%	1,390.75
			<u>10,805.60</u>		<u>\$5,109.96</u>
MORRISON, KAY	2015	03	120.01	47.29%	56.75
		04	513.68	47.29%	242.92
		05	271.95	47.29%	128.61
		06	574.11	47.29%	271.50
		07	151.07	47.29%	71.44
		10	61.12	47.29%	28.90
		11	61.12	47.29%	28.90
		12	213.90	47.29%	101.15

## Certified By Financial Management Office

## EPA Indirect Costs

PORTLAND HARBOR RI/FS, PORTLAND, OR SITE ID = 10 8T

## CERTIFIED COST RECOVERY PACKAGE

FUTURE RESPONSE COSTS FROM 10/01/2014 THROUGH 09/30/2015

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
MORRISON, KAY	2015	14	213.90	47.29%	101.15
		15	30.14	47.29%	14.25
		18	59.88	47.29%	28.32
		21	61.12	47.29%	28.90
		22	91.68	47.29%	43.36
		25	183.34	47.29%	86.70
			<u>2,607.02</u>		<u>\$1,232.85</u>
MURCHIE, PETER	2015	04	73.44	47.29%	34.73
		08	73.43	47.29%	34.73
		21	1,223.55	47.29%	578.62
			<u>1,370.42</u>		<u>\$648.08</u>
MUZA, RICHARD	2015	01	608.01	47.29%	287.53
		02	2,662.23	47.29%	1,258.97
		03	2,389.19	47.29%	1,129.85
		04	2,320.92	47.29%	1,097.56
		05	3,276.59	47.29%	1,549.50
		06	3,754.43	47.29%	1,775.47
		07	2,730.51	47.29%	1,291.26
		08	1,365.26	47.29%	645.63
		09	3,585.74	47.29%	1,695.70
		10	3,172.00	47.29%	1,500.04
		11	1,723.91	47.29%	815.24
		12	3,516.80	47.29%	1,663.09
		13	2,551.40	47.29%	1,206.56
		14	3,585.74	47.29%	1,695.70
		15	2,068.71	47.29%	978.29
		16	2,004.95	47.29%	948.14
			<u>41,316.39</u>		<u>\$19,538.53</u>

## Certified By Financial Management Office

## EPA Indirect Costs

PORTLAND HARBOR RI/FS, PORTLAND, OR SITE ID = 10 8T

## CERTIFIED COST RECOVERY PACKAGE

FUTURE RESPONSE COSTS FROM 10/01/2014 THROUGH 09/30/2015

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
NORTHRIDGE, MICHAEL	2015	14	101.13	47.29%	47.82
		20	25.64	47.29%	12.13
		22	606.79	47.29%	286.95
		23	75.85	47.29%	35.87
		26	227.54	47.29%	107.60
			<u>1,036.95</u>		<u>\$490.37</u>
ROBINSON, DEBORAH	2015	12	3,797.37	47.29%	1,795.78
		13	3,860.14	47.29%	1,825.46
		14	2,416.51	47.29%	1,142.77
		15	3,358.00	47.29%	1,588.00
		17	1,882.99	47.29%	890.47
		18	2,447.89	47.29%	1,157.61
		19	1,945.76	47.29%	920.15
		20	2,259.58	47.29%	1,068.56
		21	2,182.71	47.29%	1,032.20
		22	3,295.24	47.29%	1,558.32
		23	4,064.12	47.29%	1,921.92
		24	3,729.63	47.29%	1,763.74
		26	3,420.78	47.29%	1,617.69
			<u>38,660.72</u>		<u>\$18,282.67</u>
SHELDRAKE, SEAN	2015	01	504.28	47.29%	238.47
		02	977.90	47.29%	462.45
		03	1,102.49	47.29%	521.37
		04	1,163.77	47.29%	550.35
		05	872.84	47.29%	412.77
		06	727.37	47.29%	343.97
		07	145.47	47.29%	68.79
		08	872.84	47.29%	412.77
		09	1,139.75	47.29%	538.99
		10	1,365.26	47.29%	645.63

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## EPA Indirect Costs

PORTLAND HARBOR RI/FS, PORTLAND, OR SITE ID = 10 8T

## CERTIFIED COST RECOVERY PACKAGE

FUTURE RESPONSE COSTS FROM 10/01/2014 THROUGH 09/30/2015

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
SHELDRAKE, SEAN	2015	11	882.39	47.29%	417.28
		12	1,764.79	47.29%	834.57
		13	1,176.53	47.29%	556.38
		14	698.56	47.29%	330.35
		15	1,176.53	47.29%	556.38
		16	588.26	47.29%	278.19
		17	1,470.67	47.29%	695.48
		18	588.26	47.29%	278.19
		19	1,580.84	47.29%	747.58
		20	588.26	47.29%	278.19
		21	1,470.67	47.29%	695.48
		22	277.58	47.29%	131.27
		23	1,323.59	47.29%	625.93
		24	893.30	47.29%	422.44
		25	147.06	47.29%	69.54
		26	862.83	47.29%	408.03
			24,362.09		\$11,520.84
SHEPHARD, BURT	2015	01	204.97	47.29%	96.93
		02	206.95	47.29%	97.87
		03	1,448.74	47.29%	685.11
		04	1,103.79	47.29%	521.98
		05	689.86	47.29%	326.23
		06	689.86	47.29%	326.23
		07	620.86	47.29%	293.60
		08	896.80	47.29%	424.10
		09	628.12	47.29%	297.04
		10	1,256.24	47.29%	594.08
		11	1,046.87	47.29%	495.06
		12	453.64	47.29%	214.53
		13	34.90	47.29%	16.50
		14	628.12	47.29%	297.04
		15	1,535.40	47.29%	726.09

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## EPA Indirect Costs

PORTLAND HARBOR RI/FS, PORTLAND, OR SITE ID = 10 8T

## CERTIFIED COST RECOVERY PACKAGE

FUTURE RESPONSE COSTS FROM 10/01/2014 THROUGH 09/30/2015

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
SHEPHARD, BURT	2015	16	2,198.41	47.29%	1,039.63
		18	69.79	47.29%	33.00
		19	697.90	47.29%	330.04
		20	104.68	47.29%	49.50
		21	104.68	47.29%	49.50
		22	104.68	47.29%	49.50
		25	139.57	47.29%	66.00
		26	139.57	47.29%	66.00
			<u>15,004.40</u>		<u>\$7,095.56</u>
SOLIS, RICARDO	2015	16	59.86	47.29%	28.31
			<u>59.86</u>		<u>\$28.31</u>
STALCUP, DANA	2015	13	735.00	47.29%	347.58
		22	315.00	47.29%	148.96
			<u>1,050.00</u>		<u>\$496.54</u>
STIFELMAN, MARC	2015	08	212.10	47.29%	100.30
		09	142.92	47.29%	67.59
			<u>355.02</u>		<u>\$167.89</u>
TOMCHUK, DOUGLAS	2015	18	277.19	47.29%	131.08
			<u>277.19</u>		<u>\$131.08</u>
WOOLFORD, JAMES	2015	05	2,165.75	47.29%	1,024.18
		06	2,057.46	47.29%	972.97
		10	256.47	47.29%	121.28
		12	4,116.60	47.29%	1,946.74
		13	1,275.57	47.29%	603.22



## Certified By Financial Management Office

## EPA Indirect Costs

PORTLAND HARBOR RI/FS, PORTLAND, OR SITE ID = 10 8T

## CERTIFIED COST RECOVERY PACKAGE

FUTURE RESPONSE COSTS FROM 10/01/2014 THROUGH 09/30/2015

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
WOOLFORD, JAMES	2015	15	463.84	47.29%	219.35
		16	3,478.82	47.29%	1,645.13
		19	86.98	47.29%	41.13
		21	405.86	47.29%	191.93
		22	403.45	47.29%	190.79
		23	4,598.32	47.29%	2,174.55
		24	277.02	47.29%	131.00
			19,586.14		\$9,262.27
WROBLE, JULIE	2015	06	336.71	47.29%	159.23
		07	336.71	47.29%	159.23
		09	136.01	47.29%	64.32
			809.43		\$382.78
YACKULIC, BRANDON	2015	03	152.37	47.29%	72.06
		04	630.01	47.29%	297.93
		07	108.85	47.29%	51.48
		09	2,397.59	47.29%	1,133.82
			3,288.82		\$1,555.29
YAMAMOTO, DEBORAH	2015	01	640.06	47.29%	302.68
		03	1,755.58	47.29%	830.21
		04	475.47	47.29%	224.85
		05	310.88	47.29%	147.02
		06	329.18	47.29%	155.67
		08	658.34	47.29%	311.33
		09	813.66	47.29%	384.78
		10	221.90	47.29%	104.94
		11	739.69	47.29%	349.80
		12	2,089.60	47.29%	988.17
		13	1,442.39	47.29%	682.11

## Certified By Financial Management Office

## EPA Indirect Costs

PORTLAND HARBOR RI/FS, PORTLAND, OR SITE ID = 10 8T

## CERTIFIED COST RECOVERY PACKAGE

FUTURE RESPONSE COSTS FROM 10/01/2014 THROUGH 09/30/2015

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
YAMAMOTO, DEBORAH	2015	14	1,257.47	47.29%	594.66
		15	906.12	47.29%	428.50
		16	259.53	47.29%	122.73
			11,899.87		\$5,627.45
ZHEN, DAVIS	2015	20	1,603.48	47.29%	758.29
		21	1,655.20	47.29%	782.74
		22	3,241.46	47.29%	1,532.89
		23	4,103.55	47.29%	1,940.57
		24	3,215.41	47.29%	1,520.57
		25	4,155.28	47.29%	1,965.03
		26	3,655.27	47.29%	1,728.58
			21,629.65		\$10,228.67
Total Fiscal Year 2015 Payroll Direct Costs:			441,264.75		\$208,674.08

OTHER DIRECT COSTS

<u>Contract, IAG, SCA, Misc.NO</u>	<u>Voucher Number</u>	<u>Treasury Schedule Date</u>	<u>Site Amount</u>	<u>Annual/SMO Allocation Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
196059001	Req# 28	10/16/2014	7,500.00	0.00	47.29%	3,546.75
			<u>7,500.00</u>	<u>0.00</u>		<u>\$3,546.75</u>
B5BK0002847	1578731	01/29/2015	150.00	0.00	47.29%	70.94
			<u>150.00</u>	<u>0.00</u>		<u>\$70.94</u>
B5BK0003039	1590638	04/20/2015	100.00	0.00	47.29%	47.29
			<u>100.00</u>	<u>0.00</u>		<u>\$47.29</u>

## Certified By Financial Management Office

## EPA Indirect Costs

PORTLAND HARBOR RI/FS, PORTLAND, OR SITE ID = 10 8T

## CERTIFIED COST RECOVERY PACKAGE

FUTURE RESPONSE COSTS FROM 10/01/2014 THROUGH 09/30/2015

OTHER DIRECT COSTS

Contract, IAG, SCA, Misc.NO	Voucher Number	Treasury Schedule Date	Site Amount	Annual/SMO Allocation Costs	Ind. Rate (%)	Indirect Costs
B5BK0003274	1607540	07/29/2015	475.00	0.00	47.29%	224.63
			475.00	0.00		\$224.63
B5BK0003392	1606741	09/15/2015	396.00	0.00	47.29%	187.27
			396.00	0.00		\$187.27
EPW09031	BVN0059	10/20/2014	1,099.30	1,402.10	47.29%	1,182.91
	BVN0060	11/14/2014	694.30	885.54	47.29%	747.11
			1,793.60	2,287.64		\$1,930.02
EPW13015	BY2-TO3-002	10/02/2014	2,426.70	0.00	47.29%	1,147.59
	BY2-TO3-003	11/06/2014	1,884.93	0.00	47.29%	891.38
	BY2-TO3-004	12/03/2014	1,754.04	0.00	47.29%	829.49
	BY2-TO3-005	01/02/2015	2,199.72	0.00	47.29%	1,040.25
	BY2-TO3-006	02/11/2015	1,527.05	0.00	47.29%	722.14
	BY2-TO3-007	03/06/2015	1,734.53	0.00	47.29%	820.26
	BY2-TO3-008	04/07/2015	5,967.53	0.00	47.29%	2,822.04
	BY2-TO3-009	05/13/2015	7,716.60	0.00	47.29%	3,649.18
	BY2-TO3-010	06/15/2015	2,215.60	0.00	47.29%	1,047.76
			10,264.82	0.00	47.29%	4,854.23
	BY2-TO3-011	07/08/2015	5,970.46	0.00	47.29%	2,823.43
	BY2-TO3-012	08/05/2015	1,968.66	0.00	47.29%	930.98
			45,630.64	0.00		\$21,578.73
EPW14020	8	05/07/2015	599.34	0.00	47.29%	283.43
	10	07/13/2015	1,800.18	0.00	47.29%	851.31

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## EPA Indirect Costs

PORTLAND HARBOR RI/FS, PORTLAND, OR SITE ID = 10 8T

## CERTIFIED COST RECOVERY PACKAGE

FUTURE RESPONSE COSTS FROM 10/01/2014 THROUGH 09/30/2015

OTHER DIRECT COSTS

<u>Contract, IAG, SCA, Misc.NO</u>	<u>Voucher Number</u>	<u>Treasury Schedule Date</u>	<u>Site Amount</u>	<u>Annual/SMO Allocation Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
EPW14020	12	09/04/2015	4,820.96	0.00	47.29%	2,279.83
			7,220.48	0.00		\$3,414.57
Total Fiscal Year 2015 Other Direct Costs:			<u>63,265.72</u>	<u>2,287.64</u>		<u>\$31,000.20</u>
Total Fiscal Year 2015:			<u>506,818.11</u>			<u>\$239,674.28</u>
Total EPA Indirect Costs						<u>\$243,447.94</u>